

NEVADA STATE CONTRACTORS BOARD

CONSTRUCTION EDUCATION FUND

FINANCIAL STATEMENT

September 30, 2023

*Prepared by D. Lumbert
Fiscal Service Manager
October 12, 2023*

**State Contractors Board
Construction Education Fund**

**Historical And Year To Date Financial Information
July 1, 2001 to September 30, 2023**

	<u>Current Period</u>	<u>Prior Year</u>	<u>Historical</u>
	07/01/23 through 9/30/23	07/01/22 through 06/30/23	07/01/01 through 6/30/23
Fines	109,121	426,271	4,823,466
Donations	6,006	31,679	450,231
Unused Grant/Over Paid Grants	<u>115,127</u>	<u>4,002</u>	<u>74,054</u>
	115,127	461,952	5,347,751
Interest earned	-	1	53,499
**Interest Reclaimed by State	-		(53,494)
Administrative Costs		(6,207)	(83,195)
Net Proceeds	<u><u>115,127</u></u>	<u><u>455,746</u></u>	<u><u>5,264,561</u></u>
Funds Submitted to the State		319,990	5,149,429
Interest earned		-	53,499
**Interest Reclaimed by State			(53,494)
Funds Held at NSCB	<u>115,127</u>	<u>135,756</u>	<u>115,127</u>
	<u><u>115,127</u></u>	<u><u>455,746</u></u>	<u><u>5,264,561</u></u>
Grants Completed			4,502,233
Grants pending			0
Reserve to be held per 10/15/10 vote			10,000
Total grants awarded and reserve			<u>4,512,233</u>
Net Funds			<u>752,328</u>
Legislative sweep of Construction Ed Funds:			<u>(100,000)</u>
Funds Removed Per AB3 Sec. 43:			<u>(128,647)</u>
Available Funds:			<u>\$ 523,681</u>

** Per State of Nevada, Interest Funds earned during the life of Fund have been reversed.

**State Contractors Board
Construction Education Fund**

**Historical And Year To Date Financial Information
July 1, 2001 to September 30, 2023**

<u>Grants Awarded:</u>	<u>Award Date</u>		<u>Grts. Completed</u>
ABC Sierra Nevada Chapter	05/03/05	31,100	
ABC Sierra Nevada Chapter	06/01/06	26,600	
ABC Sierra Nevada Chapter	06/01/06	4,000	
ABC Sierra Nevada Chapter	05/22/07	10,000	
ABC Sierra Nevada Chapter	02/26/08	16,627	
ABC Sierra Nevada Chapter	02/26/08	<u>28,825</u>	117,152
ACE Mentor Program	11/14/19	<u>15,000</u>	15,000
Academy for Career Education	05/31/02	42,000	
Academy for Career Education	12/04/03	24,000	
Academy for Career Education	02/07/05	25,000	
Academy for Career Education	11/29/05	49,800	
Academy for Career Education	06/01/06	22,660	
Academy for Career Education	12/04/07	25,700	
Academy for Career Education	11/19/08	29,112	
Academy for Career Education	11/15/11	3,950	
Academy for Career Education	11/19/13	43,000	
Academy for Career Education	11/08/18	29,000	
Academy for Career Education	11/14/19	20,354	
Academy for Career Education	11/12/20	<u>12,500</u>	327,076
Associated Builders & Contractors, LV Chap	11/29/05	100,000	
Associated Builders & Contractors, LV Chap	11/07/06	80,000	
Associated Builders & Contractors, LV Chap	02/26/08	57,000	
Associated Builders & Contractors, LV Chap	11/19/08	33,500	
Associated Builders & Contractors, LV Chap	11/12/09	<u>60,000</u>	330,500
Associated General Contractors, LV Chapter	12/04/03	9,280	
Associated General Contractors, LV Chapter	02/28/05	80,640	
Associated General Contractors, LV Chapter	11/29/05	91,633	
Associated General Contractors, LV Chapter	11/07/06	50,000	
Associated General Contractors, LV Chapter	12/04/07	60,000	
Associated General Contractors, LV Chapter	11/19/08	72,000	
Associated General Contractors, LV Chapter	11/12/09	60,000	
Associated General Contractors, LV Chapter	11/15/11	3,950	
Associated General Contractors, LV Chapter	09/13/12	10,000	
Associated General Contractors, LV Chapter	11/19/12	40,925	
Associated General Contractors, LV Chapter	11/19/13	28,229	
Associated General Contractors, LV Chapter	11/19/13	40,800	
Associated General Contractors, LV Chapter	05/13/14	7,000	
Associated General Contractors, LV Chapter	11/06/14	40,000	
Associated General Contractors, LV Chapter	05/12/15	13,908	
Associated General Contractors, LV Chapter	01/28/16	36,626	
Associated General Contractors, LV Chapter	05/05/16	46,000	
Associated General Contractors, LV Chapter	12/01/16	20,000	
Associated General Contractors, LV Chapter	12/01/16	17,897	
Associated General Contractors, LV Chapter	05/09/17	16,031	
Associated General Contractors, LV Chapter	05/09/17	26,696	
Associated General Contractors, LV Chapter	11/09/17	33,000	
Associated General Contractors, LV Chapter	05/10/18	20,080	

**State Contractors Board
Construction Education Fund**

Historical And Year To Date Financial Information

July 1, 2001 to September 30, 2023

<u>Grants Awarded (con't):</u>	<u>Award Date</u>		<u>Grts. Completed</u>
Associated General Contractors, LV Chapter	12/17/18	6,000	
Associated General Contractors, LV Chapter	07/11/19	28,500	
Associated General Contractors, LV Chapter	07/11/19	12,000	
Associated General Contractors, LV Chapter	11/14/19	62,200	
Associated General Contractors, LV Chapter	05/13/21	15,000	
Associated General Contractors, LV Chapter	05/13/21	52,700	
Associated General Contractors, LV Chapter	05/10/22	15,000	
Associated General Contractors, LV Chapter	05/10/22	74,600	
Associated General Contractors, LV Chapter	05/04/23	50,000	
Associated General Contractors, LV Chapter	05/04/23	12,000	1,152,695
ASCE Southern NV Region Future City	11/19/13	15,000	
ASCE Southern NV Region Future City	11/06/14	15,000	
ASCE Southern NV Region Future City	01/28/16	30,000	
ASCE Southern NV Region Future City	12/01/16	6,000	
ASCE Southern NV Region Future City	05/09/17	21,000	
ASCE Southern NV Region Future City	11/09/17	10,000	
ASCE Southern NV Region Future City	05/10/18	20,080	117,080
Builders Association of Northern Nevada	05/03/05	35,582	35,582
College of Southern Nevada	11/15/11	10,000	10,000
Clark County School District	12/05/02	56,738	56,738
Clark County School District LIED Stem Academy	11/30/21	26,739	
Clark County School District LIED Stem Academy	05/04/23	36,000	62,739
Construction Training Center	05/12/09	50,000	
Construction Training Center	11/12/09	60,000	110,000
DRI Research Foundation	11/19/13	10,500	
DRI Research Foundation	11/06/14	10,750	21,250
Electrical JATC for Southern NV	11/29/05	48,550	
Electrical JATC for Southern NV	05/04/23	46,664	95,214
HomeAid Southern Nevada	11/14/19	27,382	27,382
Lander County School District	11/07/06	71,768	71,768
Lincoln County School District	12/02/09	18,000	
Lincoln County School District	11/08/18	20,000	
Lincoln County High School	07/11/19	55,000	93,000
Lyon County School District	11/15/11	10,000	10,000
National Association of Minority Contractors	12/04/03	15,000	
National Association of Minority Contractors	02/28/05	60,000	75,000
Nevada Builders Alliance	11/08/18	15,000	15,000
Nevada Chapter AGC	12/04/03	47,000	
Nevada Chapter AGC	12/02/04	24,000	
Nevada Chapter AGC	05/31/02	66,800	
Nevada Chapter AGC	10/15/10	10,000	
Nevada Chapter AGC	11/26/12	11,676	
Nevada Chapter AGC	11/06/14	7,500	
Nevada Chapter AGC	01/28/16	16,907	
Nevada Chapter AGC	05/05/16	15,227	
Nevada Chapter AGC	05/09/17	9,575	208,685

**State Contractors Board
Construction Education Fund**

**Historical And Year To Date Financial Information
July 1, 2001 to September 30, 2023**

<u>Grants Awarded (con't):</u>	<u>Award Date</u>		<u>Grts. Completed</u>
Nevada Partners Inc Build Nevada	05/12/09	50,000	
Nevada Partners Inc Build Nevada	05/17/11	<u>57,621</u>	107,621
Nevada Subcontractors Association	05/05/16	39,615	
Nevada Subcontractors Association	12/01/16	6,000	
Nevada Subcontractors Association	05/09/17	8,475	
Nevada Subcontractors Association	05/09/17	17,936	
Nevada Subcontractors Association	11/09/17	23,000	
Nevada Subcontractors Association	05/10/18	20,080	
Nevada Subcontractors Association	12/17/18	6,000	
Nevada Subcontractors Association	07/11/19	<u>11,357</u>	132,463
Northern Career & Technical Academy	11/19/08	<u>50,000</u>	50,000
Northern NV Apprenticeship Coor Asso (NNACA)	11/14/19	33,424	
Northern NV Apprenticeship Coor Asso (NNACA)	07/23/20	33,715	
Northern NV Apprenticeship Coor Asso (NNACA)	11/12/20	<u>15,000</u>	82,140
Northern Nevada Electric (NNEJATC)	07/11/19	22,390	
Northern Nevada Electric (NNEJATC)	05/13/21	41,344	
Northern Nevada Electric (NNEJATC)	05/10/22	<u>51,190</u>	114,924
Northern Nevada Electrical Cont (NNIEC)	11/03/22	<u>65,500</u>	65,500
NYE County School District	05/22/07	<u>38,000</u>	38,000
Plumbing-Heating-Cooling Contractors of NV	11/07/06	17,500	
Plumbing-Heating-Cooling Contractors of NV	05/12/09	36,000	
Plumbing-Heating-Cooling Contractors of NV	10/15/10	<u>10,000</u>	63,500
Plumbers and Pipefitters UA Local 525 JATC HVAC	05/04/23	<u>77,027</u>	77,027
SNARSCA	11/19/08	<u>35,000</u>	35,000
Sierra Nevada Journeys	11/06/14	11,000	
Sierra Nevada Journeys	05/12/15	17,250	
Sierra Nevada Journeys	05/05/16	2,821	
Sierra Nevada Journeys	12/01/16	6,000	
Sierra Nevada Journeys	11/09/17	10,057	
Sierra Nevada Journeys	11/08/18	9,978	
Sierra Nevada Journeys	11/14/19	10,384	
Sierra Nevada Journeys	11/12/20	10,062	
Sierra Nevada Journeys	05/04/23	<u>12,043</u>	89,595
Southern Nevada Home Builders Assoc	11/12/20	<u>15,000</u>	15,000
Southern Nevada Trades High School	05/04/23	<u>109,000</u>	109,000
The Children's Cabinet	05/13/14	19,000	
The Children's Cabinet	01/28/16	25,000	
The Children's Cabinet	05/05/16	<u>22,000</u>	66,000
Truckee Meadows Community College	05/22/07	48,000	
Truckee Meadows Community College	02/26/08	7,582	
Truckee Meadows Community College	12/08/09	<u>17,000</u>	72,582
University of Nevada Las Vegas	11/23/10	49,080	
University of Nevada Las Vegas	11/26/12	40,837	
University of Nevada Las Vegas	11/19/13	41,000	
University of Nevada Las Vegas	11/06/14	49,952	

State Contractors Board
Construction Education Fund
Historical And Year To Date Financial Information
July 1, 2001 to September 30, 2023

<u>Grants Awarded (con't):</u>	<u>Award Date</u>		<u>Grts. Completed</u>
University of Nevada Las Vegas	05/05/16	25,000	
University of Nevada Las Vegas	05/10/22	38,495	244,364
Urban Roots	05/09/17	6,157	6,157
Western Apprenticeship Coordinators Assoc.	11/07/06	60,000	
Western Apprenticeship Coordinators Assoc.	02/26/08	30,000	
Western Apprenticeship Coordinators Assoc.	11/19/08	30,000	
Western Apprenticeship Coordinators Assoc.	11/24/10	10,000	
Western Apprenticeship Coordinators Assoc.	11/08/12	6,700	136,700
Western Nevada College Foundation	11/19/08	10,000	10,000
White Pine County School District	05/12/09	34,800	34,800
		<u>4,502,233</u>	
Total grants completed			<u>4,502,233</u>
<u>Grants pending:</u>			
Total grants pending			<u>0</u>
Total grants awarded			<u><u>4,502,233</u></u>

**State Contractors Board
Construction Education Fund**

**Historical And Year To Date Financial Information
July 1, 2001 to September 30, 2023**

Revenue Received	Fines	Donations	Return of Unused Grants	Total Revenue
FY 01 - 02	208,225	9,035		217,260
FY 02 - 03	79,175	20,486		99,661
FY 03 - 04	178,608	30,876		209,484
FY 04 - 05	280,918	26,438		307,356
FY 05 - 06	211,009	40,059		251,068
FY 06 - 07	181,215	43,022		224,237
FY 07 - 08	468,200	37,496		505,696
FY 08 - 09	337,138	18,222		355,360
FY 09 - 10	101,931	10,884	6,997	119,812
FY 10 - 11	76,891	9,347		86,238
FY 11 - 12	72,612	10,218		82,830
FY 12 - 13	175,240	15,032	5,455	195,727
FY 13 - 14	139,760	13,430		153,190
FY 14 - 15	136,666	10,763	4,388	151,817
FY 15 - 16	197,319	13,939	6,361	217,619
FY 16 - 17	166,524	7,505	-	174,029
FY 17 - 18	107,929	15,472	-	123,401
FY 18 - 19	328,256	14,518	-	342,774
FY 19 - 20	264,788	17,691	-	282,479
FY 20 - 21	309,296	21,087	34,393	364,776
FY 21 - 22	266,374	27,026	12,458	305,858
FY 22 - 23	426,271	31,679	4,002	461,952
FY 23 - 24	109,121	6,006	-	115,127
	4,823,467	450,231	74,054	5,347,751